

## First Priority of Tampa Bay's Budget July 2018-June 2019

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<b>Income</b>	
Donation partners	\$99,000
Events/fundraisers	\$101,000
In-kind donations (office space, supplies, bookkeeping)	\$10,000
<b>Total</b>	\$210,000
<b>Expenses</b>	
Technology fees	\$1,900
Club expenses & programming	\$57,200
Student training expenses	\$2,000
Staff and volunteer training	\$3,400
Postage, supplies	\$800
Non profit insurance	\$4,000
Payroll, accounting, payroll taxes and nonprofit fees	\$10,900
Compensation	\$108,000
Additional expenses	\$11,800
In-kind expenses	\$10,000
<b>Total</b>	\$210,000